TO HIS EXCELLENCY THE GOVERNOR IN COUNCIL,

In Sessional Paper No. 11 of 1958 the Economic Planning Committee submitted the report of the First Biannual Review of the Capital Expenditure Programme 1957–62.

2. The Second Biannual Review has been completed and the report is now submitted. In this report the Review brings up to date the story of actual achievement, forecasts in detail the probable position at the 30th June, 1959, and contains certain recommendations for the adjustment or addition of projects which experience or the emergence of need has shown to be desirable. We commend these modifications to the approval of Your Excellency in Council so that, if so approved, they may be submitted for the approval of the Legislative Council.

W. G. WILSON—*Chairman.*
A. BEEJADHUR
S. BOOLELL
A. L. NAIRAC } *Members.*
S. RAMGOOLAM
H. WALTER

J. A. O. ROBERTSON—*Secretary.*

G. RAMASAWMY—*Assistant Secretary.*

26th May, 1959.

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CHAPTER I

Introduction and Summary of Report

The first Biannual Review of the Plan for Mauritius (Sessional Paper No. 11 of 1958) reviewed the progress of the Plan in its first complete year—the financial year 1957–58. The present Review carries the story of actual achievement forward and forecasts in detail the probable position at the 30th June, 1959 (the end of the second complete year of the Plan) and puts forward certain recommendations for the adjustment or addition of projects which experience or the emergence of need has shown to be desirable.

2. In the First Review we listed a number of factors which had contributed, and were at that time still contributing, to delays in the execution of the Plan and we recorded the fact that in its first year the Plan had fallen well behind schedule. Of those factors it is generally true to say that only one is now operating to any serious extent—namely the disposition to prolong discussion and correspondence at the planning stage and thereafter in the course of execution of projects. One of the most serious delaying factors in the first year of the Plan period was the inability of Departments to get plans for buildings prepared, and sites acquired. At this time last year, the active strength of the Government Architect's Department amounted to one Architect. To-day the Department disposes of four Architects, a Quantity Surveyor and a Structural Engineer, and in consequence the Department is able to turn out properly prepared and checked plans faster than the building industry can cope with the work available to it. In addition, whereas formerly Police Houses and Stations, school buildings and similar smallish buildings required in quantity, were planned and constructed individually, to-day this type of building is constructed according to type plans which require modification only in detail in accordance with the site conditions.

3. But a new and most serious cause of delay is beginning to assert itself, namely shortage of contractor capacity—the ability of the building industry to cope with the work offered to it both by the Government, by authorities such as the Central Electricity Board who are financed by the Government, and by private entrepreneurs. The solution of this problem is regarded as the most pressing matter before the Economic Planning Committee and action is being taken in conjunction with the building trade to mitigate its effects.

4. To summarise the main recommendations of the Review, we propose:—

(a) That the total cost of the Plan should be raised to Rs 223,800,000 by the addition of certain new projects and increases in the Scheme Values of others;

(b) That among the schemes to be included for the first time should be the following:—

(i) a scheme of Rs 1,000,000 for development of the Lesser Dependencies;

(ii) a scheme for the addition of a second programme to the Mauritius Broadcasting Service;

(iii) a scheme for the provision of up to Rs 5 millions of additional capital to the Mauritius Agricultural Bank;

(iv) a scheme for the establishment of scholarships to be awarded by the Government to persons to be trained to take over posts at present occupied by overseas officers;

(v) a scheme for the reorganisation on sound lines of foodstuff marketing in Mauritius ;

(vi) a scheme providing sufficient funds to enable the Government to assist fishermen to acquire suitable equipment for the intensive exploitation of deep sea fish resources ;

(vii) a scheme for the creation of a Lands Department to follow up the execution of the Cadastral Survey ;

(viii) a scheme to finance the survey and proving of underground water resources in the North, Flacq and Black River districts ;

(ix) a scheme for the acquisition of an ocean going tug which will enable the country to take advantage of salvage opportunities and at the same time undertake air/sea rescue operations. This scheme to be subject to the provision of additional finance or assistance in kind from external sources ;

(x) a scheme for the reclamation of parts of Mer Rouge at Port Louis by the dumping of spoil from harbour dredging ;

(xi) a scheme for the establishment of a big-ship mooring at Port Louis so as to render the port more attractive to shipping and thus increase revenue and the efficiency of our communications ;

(xii) schemes to bring Plaisance airfield up to international standards including the building of a new terminal building ;

(xiii) a scheme for the building of a new and adequate National Library at Port Louis.

(c) that the following schemes should be increased in cost in the light of further examination :—

(i) the Mauritius Broadcasting Service Studio building in view of the expanded facilities required ;

(ii) Government buildings in view of the demands of constitutional advance ;

(iii) Tourist Industry to allow for adequate publicity overseas ;

(iv) Loans to Central Electricity Board to allow for more rapid expansion of services ;

(v) Tea Development to allow follow up of the encouraging results so far obtained ;

(vi) Plaines Wilhems Sewerage Scheme. The original scheme value was based on estimates prepared some years ago. Up to date costing has indicated the need for either an increase in the scheme value or a restriction of the scope of the project ;

(vii) Road improvements. Rs 1.7 millions have been added to the cost of improving existing roads so as to ensure an adequate network of roads against the day when the Railways are closed down. The Trunk road section to be executed in the period will now be confined to the Port Louis—Phoenix section, the cost remaining unchanged ;

(viii) Medical Stores. Provision has been included for a new Medical Stores which will ensure more economical use and ordering of expensive goods ;

(ix) Prisons building and equipment. Addition to cover the cost of equipping a fully operative workshop.

5. Since our last report, the following schemes have either been completed, or will be completed (apart from certain details) by the end of the financial year 1958–59 :—

(1) Sound equipment for the Legislative Council Chamber ;

(2) Police Radio, rendering the Police able to cover the whole Island by radio communication ;

(3) Police Workshop, now capable of any repair job ;

(4) Agricultural College ;

(5) Erection of Government Tea Factory, now in operation ;

(6) Reconstruction of Agricultural Department Headquarters ;

(7) Erection of Pig Breeding Unit ;

(8) Erection of Forest Department Headquarters ;

(9) Distribution of Mare aux Vacoas water from present reservoir ;

(10) Irrigation canals from Mare aux Vacoas ;

(11) Irrigation canals from Nicoliere and Terre Rouge systems ;

(12) Acquisition of irrigation machinery and plant for Public Works Department ;

(13) New road, Midlands—Pitel ;

(14) Head Post Office, Port Louis ;

(15) Acquisition of Post Office vehicles ;

(16) Replacement of telegraph system ;

(17) Observatory housing at Vacoas and Plaisance ;

(18) Acquisition of Observatory equipment ;

(19) Levelling of runway verges at Plaisance ;

(20) Acquisition of fire equipment for Plaisance ;

(21) Bacteriological Laboratory ;

(22) New Chapel at Calebasses Public Assistance Institution ;

(23) Sociological Research project ;

(24) Primary School buildings ;

(25) Extensions to Primary Schools, Stage I ;

(26) Reconstruction of Youth Holiday Camp ;

(27) La Ferme Hydro-electric Station.

Details of the results of the completion of these works, and of self contained sections of other and larger schemes are given in Chapter III below.

6. So far as resources for the Plan are concerned, the most notable events since our last report are first the indication received from Her Majesty's Government that under the Colonial Development and Welfare Act at present before Parliament, it is likely that Mauritius will receive a substantial further allocation—amounting to somewhere in the region of Rs 20 millions over the five year period 1959—64 ; and second the indication by the Trustees of the Nuffield Foundation that they are prepared to consider awarding a grant of some £20,000 towards the cost of a marketing survey and the establishment of the machinery for marketing foodstuffs found necessary as a result of the survey.

CHAPTER II

Finance

7. Our review of the Estimates for the cost of the projects contained in the original Plan set out in Sessional Paper No. 4 of 1958, and of the additions which we now recommend and which are set out in the Appendices to this Report, brings us to the conclusion that the total cost of the Plan in the period must now be taken as Rs 223,800,000, compared with the Rs 210,000,000 of the original Plan. The increase is due partly to the inclusion of new projects and to increases in the estimates for many others, and partly to the fact that the very considerable increases awarded to Government manual and other workers in the course of 1958 have necessarily increased the cost of each project in which the direct labour element is important. The straightforward increase of Rs 13,000,000 does not reveal the full story, however, since in fact the additions made to the Plan amount to some Rs 23,000,000, the difference between this amount and the apparent increase of Rs 13,000,000 in the total cost being explained by the fact that several schemes have been reduced in value, in some cases on the basis of established costs, in others because the nature of the project has changed, and in yet others because it is already apparent that the full amount originally provided could not possibly be spent before the 30th June, 1962, for reasons entirely beyond anyone's control.

8. Of the originally planned Rs 210,000,000, Rs 43,571,665 had actually been spent at the 28th February, 1959. If the revised total of Rs 223,753,495 is approved, therefore, it will be necessary to assemble a further Rs 180,181,830 in the period 1st March, 1959 to 30th June, 1962. From our analysis of the prospects of doing so we have come to the conclusion that the following will be the resources available in that period towards this figure (the statement below should be read against the corresponding statement in Sessional Paper No. 4 of 1958 and the notes attached to each source of funds in that document are still relevant except to the extent indicated in paragraph 10 below) :—

CAPITAL FUNDS POTENTIALLY AVAILABLE MARCH 1959 TO JUNE, 1962

	Rs
Balance of Capital Fund at 28th February 1959 (excluding Tax Reserve Certificates outstanding)	30,156,629
Colonial Development and Welfare allocation, 1955 Act (balance) ...	7,473,000
Recurrent Budget contribution, 1959–60, 1960–61, 1961–62 ...	22,500,000
Colonial Development and Welfare allocation, 1959 Act (say) ...	20,000,000
Special grants	300,000
TOTAL NON-LOAN FUNDS ...	80,429,629
Note Security Fund	10,000,000
Tap Loan	10,000,000
Consolidated Sinking Fund	15,000,000
Savings Bank	2,000,000
Tax Reserve Certificates (hard core)	2,000,000
Other Government Funds (investment of accruals and repatriation of holdings)	19,500,000
Other Government Funds (local investment of maturities) ...	150,000
External loan	33,333,000
TOTAL LOAN FUNDS ...	91,983,000
Total capital resources March, 1959—June, 1962 ...	172,412,629
Total cost of balance of programme	180,181,830
CAPITAL 'GAP' ...	7,769,201

9. The foregoing list of potential resources reflects the most important characteristics of the Plan finances in the first two years, namely that since expenditure (i.e., work) has fallen behind schedule it has not been necessary to take up loan funds offering, and the Plan has been financed entirely from non-loan accruals to and holdings of the Capital Fund. One consequence of this state of affairs is that some of the loan funds envisaged in Sessional Paper No. 4 have been lost, since their owners have necessarily invested them elsewhere—this accounts for the reduced amounts now assumed to be forthcoming from the Tap Loan and Other Government Funds. We cannot stress too strongly that failure to achieve the targets set in the Plan for the completion of projects has repercussions far beyond the immediate project itself—if, through failure to achieve work, the need to pay for it does not arise, the money to pay for it may be lost for ever for the simple reason that the owners of that money (who are not private citizens but Funds or institutions with a duty to discharge to the public as a whole) must invest it as it accrues to them, and cannot await the Government's convenience.

10. The following notes comment on particular matters in the list above:—

(a) Recurrent Budget contribution 1959–62.—The rate of contribution is assumed to increase from Rs 6.5 millions p.a. to Rs 7.5 millions to reflect the fact that the level of annual recurrent revenue is rising.

(b) Colonial Development and Welfare allocation, 1959 Act.—The figure shown reflects the indications which have been given of the amount of the allocation likely to be made to Mauritius.

(c) Special Grants.—The Rs 300,000 shown reflects a grant by the Nuffield Foundation towards the cost of one of the new projects—a food marketing survey and the establishment of the institutions required as a result of that survey.

(d) Tax Reserve Certificates.—In the light of the encouraging response to the introduction of Tax Reserve Certificates it is now expected that the hard core of certificates unredeemed from one year to the next will be of the order of Rs 2 millions.

(e) Public Subscriptions (Tap Loan).—Since (see paragraph 9 above) it was unnecessary to raise loans in the first two years of the Plan, no funds have yet accrued under this item. The figure shown is the estimated product in the remainder of the period.

(f) Other Government Funds (investment of accruals).—The product of three years' investment at the original rate of Rs 6.5 millions p.a.

(g) External Loans.—Amount increased from £ 2,000,000 to £ 2,500,000.

The Recurrent Implications

11. In paragraphs 17 to 20 of Sessional Paper No. 4 the previous Economic Planning Committee discussed the recurrent implications of the Plan and laid particular stress on the need to watch carefully for signs that recurrent expenditure was outstripping recurrent revenue. The forecast of recurrent working under the original Plan indicated deficits of the order of Rs 1.788 millions in 1959/60, Rs 4.669 millions in 1960/61 and Rs 5.585 millions in 1961/62 but the Committee recorded its opinion that if the execution of the Plan failed to keep up to schedule these deficits would be much reduced or would not appear at all. At the end of June, 1959—i.e. after two years of work—it seems probable that some Rs 61 millions will have been spent on the Plan, as compared with the Plan target of some

Rs 90 millions. One consequence of this shortfall is that loan charges have not been incurred, and other Plan recurrents have not appeared in the amounts expected. It follows that in 1959/60 there will be no deficit on recurrent account attributable to the Plan, and in fact the Recurrent Budget is expected to be approximately in balance (there may be a small deficit due to causes not related to the Plan).

12. So far as the succeeding years are concerned, in which larger deficits were expected to appear in Sessional Paper No. 4 of 1958, it seems, on the information available to us, that two factors will continue to operate in such a way as to render it unlikely that the execution of the Plan of itself will lead to the recurrent deficits originally feared. First, since the rate of execution in the first two years has been behind schedule, it follows that the rate of build up of the resultant recurrent costs will be behind that which was forecast, so that the burden of Plan recurrents will fall on revenue later than originally forecast. This is an important consideration because, as noted in Sessional Paper No. 4, revenue will continue to increase as the economic life of the country becomes more intensified, and in fact the actual recurrent revenue expected in 1958–59 will be very close to the Sessional Paper No. 4 figure for 1959–60. Thus on the one hand we foresee that recurrent costs stemming from the Plan will not—indeed now cannot, because of the delays in the first two years—appear as rapidly as originally forecast, and on the other recurrent revenue is already rising more quickly than was anticipated in Sessional Paper No. 4 of 1958. We conclude that in this situation we need recommend no special measures so far as the recurrent implications of the Plan are concerned.

13. We wish, however, to underline the continuing need to keep a close watch on the situation on recurrent account. We have concluded that the Plan will not throw the finances of the Government into disarray and deficit. But the addition of recurrent burdens unconnected with the Plan could—and in 1958–59 will—throw the budget into deficit. In such a situation it will sooner or later have to be decided whether the Plan is to be restricted or whether the addition of non—Plan recurrents is to be restricted. The total of the additional non—Plan recurrents accepted in 1957/58 and 1958/59 was exceptional—in 1958/59 alone no less than Rs 12 millions were added to the recurrent expenditure of the Colony, mainly through increases in wages and salaries and pensions for Government servants, and general increases in old age pensions and outdoor relief—and could not have been borne without severe restriction of the Plan if the latter had in fact been operating according to schedule. We must therefore record our view that the probability that the Plan of itself will not throw the recurrent budget out of balance does not imply that continued vigilance is not required. It is not the Plan which threatens the solvency of the country—it is the addition of recurrent burdens which bring no economic returns.

CHAPTER III

Progress in the First Two Years

14. In this Chapter we propose to describe the progress achieved under each of the main schemes in the Plan as it stands in Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958. Although the review of progress made was carried out in the course of March and April, 1959, what follows attempts to describe the situation as it will exist at the 30th June, 1959, i.e., after two years of operation of the Plan. For convenience of reference the notes below refer in order to the Appendices of Sessional Paper No. 4 of 1958, but in future Reports we shall refer to the Appendices attached to the present Review—see paragraph 20 below.

15. Although in paragraph 126 of Sessional Paper No. 4 of 1958 we recommended that the public should be associated with the execution of the Plan by *inter alia* the display of Notice Boards at each site of Plan works describing the nature of the project, the authority responsible for its planning and execution, and the amount and source of funds to be expended on it, it is only recently that steps have been taken to put this recommendation into effect. In consequence the public has, we suspect, been insufficiently informed as to the very considerable amount of progress made and works in hand under the Plan. By the time this Report is published, however, the Notice Boards will have begun to appear and we hope that they will do much to demonstrate to the public the wide distribution and varied nature of the plan works in progress.

Appendix B 1. Central Administration

Serial 1. Offices—A building to accommodate three Ministries is under construction and will be completed before the end of 1959.

Serial 2. Legislative Council Sound Equipment—Project completed. The Council Chamber is now supplied with microphone and loudspeaker equipment.

Serial 3. Housing—The scheme provides for 6 houses at Floreal, 2 of which are complete and the remainder 90 per cent complete ; a transit chalet at the Park Hotel, Curepipe, which is complete ; a block of 9 flats at Floreal, the tender for which is let and which will be completed in the course of the year ; and a possible two additional houses to be built in the latter part of the Plan period.

Appendix B 2. District Administration

Serial 1. Housing—Two houses for Civil Commissioners were to be provided. That for the Civil Commissioner Plaines Wilhems—Black River has been acquired and that for the Civil Commissioner North is to be built at Piton. Tenders have been received, and work should start shortly.

Serial 2. Offices—Two offices were to be provided. That for the Civil Commissioner Plaines Wilhems—Black River has been acquired ; that for the Civil Commissioner South is phased for 1960–61.

Serial 3. Vehicles—A Land Rover was to be supplied to Rodrigues and this has been done.

Appendix B 3. Police

Serial 1. Police Stations and Quarters—33 Constables' Quarters are under construction at Le Réduit, Vacoas, Abercrombie, Quatre Bornes and Rose Belle. Stations are under construction at Quatre Bornes and Phœnix. A District Headquarters at Piton and another at Rose Belle will be begun soon. Five Sergeants' and Inspectors' Quarters are also being built. Rapid progress in site acquisition will enable more work to be put in hand in 1959–60, provided that building capacity is available.

Serial 2. Police Radio.—Scheme complete except for details. 28 static sets and 15 mobile sets have been installed, which will give the Police Island-wide radio communications by July, 1959.

Serial 3. Vehicles.—34 vehicles have been acquired and the total vehicle strength of the Force is now 100.

Serial 4. Police Launch.—Tests of possible designs are being carried out and cost quotations have been called for.

Serial 5. Police Workshops.—Scheme complete except for details. The Police Workshop is now capable of handling any vehicle repair and renovation job.

Appendix B 4. Fire Services

Serial 1.—Fire Stations.—The Scheme provides for new Fire Service Headquarters and Station at Rose Hill, a new Station at Flacq and a replacement for the existing Curepipe Station. Work at Flacq and at Curepipe will begin shortly. Work at Rose Hill is being coordinated with a 'master plan' for the lay out of Government buildings in that town.

Serial 2. Equipment.—Equipment is being acquired at the planned rate.

Appendix B 5. Broadcasting

Serial 1. Studio Building.—Plans have been approved by the Building Plans Committee and work will begin in 1959—60.

Serial 2. Equipment.—The 10 kw short wave transmitter has been installed and is operating on a testing basis pending allocation of a frequency. Recording and other equipment has been acquired. Remote control equipment is on order. The teleprinter system for receiving news is in operation. The balance of equipment is related to the new studio building.

Appendix B 6. Registrar General

Serial 1. New Office Block.—This scheme is now amalgamated with a new and larger scheme—see page 26, Appendix A 6, Serial 1, below.

Appendix B 7. Treasury

Serial 1. Accounting Machines.—The introduction of self accounting for Government Departments renders this scheme unneccessary and it has been amalgamated with a large scheme covering the needs of all departments.

Appendix B 8. Customs and Excise

Serial 1. Buildings.—The conversion of part of the present Transit shed into a Passenger Hall awaits provision of new Transit facilities under the Harbour Development Scheme q.v. The Dormitory/Recreation room will be completed in 1959–60.

Appendix B 9. Local Government

Serial 1. Loans and Grants—Loans of Rs 2,000,000 and Rs 300,000 have been made to the Municipality of Port Louis and the Town Council of Curepipe respectively for their Capital Programmes. The Municipality of Port Louis has started a large programme of street improvement and the rehabilitation of their water supply reticulation; a contract has also been let for the installation of a new large main and additional filter beds.

Appendix B 10. Miscellaneous Grants and Subventions

Serial 1. Miscellaneous Grants, etc—Grants have been made to the Mauritius Sports Association (Rs 50,000), Orphelinat Père Laval (Rs 100,000 and Police Canteen (Rs 10,000).

Serial 2. Training Scheme—A comprehensive Scheme has been evolved to provide over 80 scholarships for advanced education overseas to train Mauritians to take over posts at present occupied by overseas officers, see page 26, Appendix A 7, Serial 1.

Appendix B 11. Secondary Industries

Serial 1. Research and Investigations—Grants have been made for Oyster Culture enquiry (Rs 12,500), Long Line Fishing equipment (Rs 7,000), drilling tests of harbour bed (Rs 5,000), testing of rock samples for cement manufacture (Rs 2,000) and Rs 1,000 is earmarked for test manufacture of pozzolana.

Serial 2. Service Industries Loans—No loans have been made. Scheme now comprehended in a wider scheme, see page 60 Appendix H 1, Serial 4.

Serial 3. Tourist Industry—Following study of the hotel accommodation aspect of the development of the Tourist Industry, loans are being made for the construction of a small luxury hotel at Grand'Baie, a transit restaurant plus chalet living accommodation at Le Chaland, a hotel at Pointe aux Sables, and for the improvement of the National Hotel, Port Louis, and Le Morne Plage hotel, Black River. For the first two, site and building plans already exist and work will start within a few months.

Serial 4. Major Industries.—No loans have been made. Scheme now amalgamated with a wider scheme—see Appendix H 1, Serial 4.

Appendix B 12. Electricity

Serial 1. Loan Finance, Central Electricity Board.—In the past year La Ferme Power Station (4,000,000 units) has been commissioned, and Magenta (5,000,000 units) and Eau Bleue Stages I and II (10,000,000 units) will be commissioned about the end of 1959 followed by Stage III to give a further 4,000,000 units. Site surveys and design work are proceeding on Rivière des Créoles Power station, which may be built underground with a tunnelled effluent (27,000,000 units). A large switching station at Henrietta has been completed. Electricity has been supplied to Terre Rouge, Pamplemousses, Calebasses, Piton and Mapou. Extensive reconstruction of distribution lines has been done in the South. Mon Désert/Mon Trésor, Médine and Belle Vue Harel Sugar Factories are connected to the Central Electricity Board system for the supply of intercrop, weekend and emergency power for the factories and domestic supply for the staff. Union-Flacq, St. Antoine, Riche-en-Eau and La Baraque factories and Bois Chéri Tea factory are connected to the Central Electricity Board system on an exchange basis whereby the Central Electricity Board supplies intercrop and in some cases weekend and emergency power and receives surplus power from the factories during the crop. High tension lines have been constructed at 22 KV to connect Eau Bleue and 6.6 KV to connect La Ferme to the Grid. Since 1952 the supply position has changed from 28,000 customers receiving 26,000,000 units to 41,000 customers receiving 55,000,000 units. The project for the generation of electricity by the use of sea wave energy has been studied by consultants and declared technically feasible. Research on wave measurements, tank tests, turbine design and the associated sea and civil works is in hand in order to determine accurate costs. On transmission the next step is to complete the all-Island Grid by linking up the St. Antoine—F.U.E.L. sector and the F.U.E.L.—Mahebcurg sector. On distribution the next step is to develop power supply to all the villages along the Port Louis—Flacq high tension line and the Port Louis—St. Antoine high tension line. Innumerable small extension and supply jobs have been completed all over the Island.

Appendix C 1. Agriculture

Serial 1. Experiment Stations.—Curepipe Station specialises in grassland, fish culture and vegetables for high altitude regions. The access road and litter store are completed, 10 acres of new land for grass experiments will have been cleared by the end of 1959, the fish culture reservoir and seven ponds are completed.

Réduit.—Now completed except for the installation of irrigation equipment on order.

Pamplemousses.—(Tobacco, foodcrops and fruit) Station completed.

Barkly.—Complete except for a section of boundary wall. This station now supplies virtually the whole of the vegetable seed requirements of the Island and is to be extended by a further 11–13 acres.

Serial 2. Agricultural Extension Service.—District Offices at Rivière des Anguilles and Mapou have been completed. Plans have been prepared for offices at Arsenal, Centre de Flacq and Plaisance, to be completed in 1959–60.

Serial 3. Agricultural Engineering.—The extension of offices, stores, workshops, quarters and equipment at the Maize Mill will be completed by June 1959.

Serial 4. Central Board.—Complete except for details.

Serial 5. Agricultural College.—Completed.

Serial 6. Rodrigues Development.—Before the recent cyclone the following had been achieved: 800 unit farms to support families, 10 small dams, 2 large dams, 18,000 yards of interception canals, 5,000 yards of irrigation canals, 6 Livestock Breeding Centres, 80 acres of fodder reserves, 80 acres of rice plots, 100 cows for breeding centres, 7 quarters, 600 acres of Crown land surveyed, 5 units of machinery, 1,040 acres of protective forestry, 2,000 shade trees planted in the Cattle Walk. Experience during the recent cyclone has demonstrated finally and conclusively that the water and soil conservation measures taken under the Plan held firm, whereas those areas not yet dealt with under the Plan suffered heavily. The labour force at present employed is 1,000, and each unit farm will support one family.

Serial 7. Land Settlement—Palmar.—Over 100 acres have been cleared for allocation as allotments, and allocation is proceeding. Further clearance continues.

Plaisance.—75 acres cleared for allotments but legal difficulties are holding up further progress.

Bée Manique.—100 acres cleared and in process of being allocated as allotments. Further clearance proceeds with the aid of heavy tractors required by the terrain.

Grand Sable/Petit Sable.—Enlargement of the existing settlement continues; progress on the upland sectors awaits completion of soil and water conservation works.

Tombeau Bay.—11 acres are to be added to the Terre Rouge Land Settlement scheme.

Serial 8.—Tea Development.—20 Labourers' Quarters and two Overseers' Quarters have been completed at Midlands. Stores, labour shelters and vehicle accommodation at Wooton are under construction. Buildings for

the seed production areas at Nouvelle Découverte and Midlands are completed. Seed plantations totalling 27 acres are almost complete. A surveyor has been engaged on contract and has completed the survey of new development areas and plans are being prepared. Subsidies to planters on a total area of approximately 150 acres have been paid ; 10 acres of small holdings are ready for planting at Vuillemin and another 40 acres have been cleared. Tea plantations provide employment at the rate of 1.5 labourers per acre.

Serial 9. Tea Factories.—A loan has been made for the extension of capacity of La Flora Factory, the Government Tea Factory at Chartreuse has been completed and is in operation. It will be formally opened in June. About 40 persons are employed in the factory.

Serial 10. Tea Control Board.—The necessary legislation establishing the Board has been prepared and will be presented in the near future.

Serial 11. Livestock Division.—The Government Breeding Centre at Curepipe (formerly Government Dairy) is complete except for reconstruction of the roof and floor of the cow shed. This scheme involves the complete renovation, reconstruction and redesign of the old and unsuitable buildings formerly constituting the Government Dairy. The Artificial Insemination Centre at Reduit is complete, extension offices in the livestock division are operating at Rivière des Anguilles and Mapou, the initial experimental Poultry Unit at Reduit is complete and is engaged on the testing of vaccine against poultry diseases. Acquisition of dairy equipment and tractors for the livestock division is complete.

Serial 12. Stomoxys Research.—The scheme is abandoned.

Serial 13. Offices and Laboratories.—The reconstruction and extension of the Headquarters buildings at Reduit is complete.

Serial 14. Pig Breeding Unit.—The new piggery at Curepipe has been completed and action is being taken to purchase Large White and Berkshire Pigs for breeding purposes from overseas. The unit will demonstrate methods of pig rearing and supply pigs for breeding by small producers.

Serial 15. Poultry Unit.—Plans have been completed for the building of the Unit at Reduit and the object will be to breed satisfactory strains of poultry in Mauritius and to eliminate all imports of live chicks, with the consequent danger of introducing infection.

Serial 17. Fish Farming.—Development of fish farming facilities on the experimental stations continues and advice and free fry (small fish) are available to the public.

Serial 18. Local production of storable foodstuffs.—Land has been cleared and maize planted at Bée Manique. The production of potatoes is being concentrated at Plaisance in association with other agricultural development there. Further expansion of this project may be coordinated with an increase in cold storage accommodation and improvement of marketing arrangements.

Serial 16. Abattoir facilities.—Discussion of the best method of approaching the problem of establishing more satisfactory abattoir facilities continues on the basis of establishing an Abattoir and Quarantine Centre at Fort George to replace the abattoir at Roche Bois, and the building of extended cold storage space at Port Louis to take meat from the abattoir and to provide accommodation for fish, potatoes, etc.

Serial 19. Cold Store.—A project is being evolved co-ordinating an increase in cold storage facilities with the production and marketing of foodstuffs under other projects.

Serial 20. Tobacco Research.—The scheme is complete except for four Tobacco Curing Barns at Richelieu two of which will be completed by June 1959.

Serial 21. Credit facilities for foodcrop production.—This scheme is being amalgamated in a wider scheme designed to provide assistance for foodcrop production.

Appendix C 2. Forests

Serial 1. New Headquarters.—Completed.

Serial 2. Quarters for Forest Officers.—Five of the six quarters have been completed.

Serial 3. New Access Roads.—The circuit of Nicolière with off shoots (6 miles) is complete. 2½ miles of the connection between the Mare-aux-Vacoas and Mare Longue systems have been completed. Including the alignment for the Bois Sec area, 16 miles of roads alignments have been settled.

Appendix C 3. Fisheries

Serial 1. Fisheries Posts.—Of the five planned, three will be completed by the 30th June.

Serial 2. Loans to Fishermen.—This has been amalgamated in a larger scheme, see Appendix C3, Serial 4.

Serial 3. Fish sheds at Landing Stations.—Plans have been approved and work will commence shortly.

Serial 4. Oyster Culture.—An expert has visited the Island and will return in November 1959. Experimental work based on his advice has begun and if this proves successful the development of oyster beds will begin.

Appendix C 4. Surveys

Serial 1. Cadastral Survey.—The Deputy Director of Colonial Surveys visited Mauritius in January 1959 to advise on the organisation and implementation of the detailed land use survey contemplated. His report has been received and is being studied.

Appendix D 1. Water Supplies

Serial 1. Piton du Milieu.—This project represents the final stage of a Rs. 19,000,000 scheme which started in 1947. Work completed or nearing completion includes Piton du Milieu and Nicoliere filters, the laying of 227 miles of pipes (main and service) in Pamplemousses, Rivière du Rempart, Flacq (Grand Sable) and Savane, the construction of 23 service reservoirs, including the reservoir in Rivière des Galets. The number of persons supplied under the scheme in the North, East and South of the Island totals 250,000 rising to 350,000 in 1968. In 1947 when the scheme started there were 190,000 consumers in the area.

Serial 2. Mare aux Vacoas Extension Works.—Final stages of a Rs. 11,000,000 scheme which started in 1947. Filters at La Marie completed. A total of about 123 miles of pipes (main and service) has been laid and the construction of 17 service reservoirs completed. As a result of the scheme the number of persons supplied is now 240,000 rising to 325,000 in 1968. In 1947 when the extension works started there were 165,000 consumers in the area.

Serial 3. Other distribution works.—Minor main extensions have continued including 6,400 feet at Avenue Berthaud, Quatre Bornes, 1,000 feet at Curepipe Road, 1,500 feet at Phœnix, 1,200 feet at Vacoas.

Serial 4. Investigations and Surveys.—Grants have been made to finance a survey of underground water resources in the North of the Island. The initial survey of the Pamplemousses-Mon Choisy area was financed as to 50 per cent each by the Sugar Industry and Government. The results were so encouraging that the Government will finance a much wider survey covering dry areas extending from Tamarin in the West around the West, North and East of the Island. On the basis of electrical soundings trial borings will begin in 1959—60.

Serial 5. Fluoridation.—Machinery requirements are being studied.

Serial 6. Extension of Water supplies.—Work is proceeding to supply domestic water to Nouvelle Decouverte and Bel Ombre. By June 1959 Alma reservoir and the associated pipe works will be completed.

Serial 7. New Meters for Water Supplies.—Meters are being acquired in step with the extension of supply.

Serial 8. Water Supplies—Rodrigues.—The improvement of the supply to Port Mathurin from Oyster Bay is completed. Minor works continue.

Appendix D1. Irrigation

Serial 9. Mare-aux-Vacoas Irrigation Canals.—Work has been completed including the relining of the Magenta Canal.

Serial 10. La Nicoliere and Terre Rouge Canals.—Work completed relining of the canals continues.

Serial 11. Machinery and Plant.—Scheme completed with the acquisition of one heavy tractor with bull-dozer and twelve cubic yard scraper, one 60 H.P. tractor with bull dozer and four cubic yard scraper, 6 dumpers, one roller, one loader and excavator and other items of plant.

Serial 12.—Increase of Storage Capacity Mare-aux-Vacoas.—With the completion of earth works at Eau Bleue machinery is being transferred to Mare-aux-Vacoas. The stone toe, access roads and drains for the enlarged reservoir have been completed. Work has started on earthmoving and the spillway.

Serial 13. Construction of Reservoir and Distributaries for Irrigation in the North.—Consideration of the best method of increasing supply to the North is proceeding in the light of underground water prospects and the desirability of recommencing the Midlands reservoir project which was abandoned in the nineteen thirties.

Appendix D 2. Sewerage

Serial 1. Plaines Wilhems Sewerage Scheme—Tenders have been received for the Curepipe, Phoenix, Rose Hill, and Beau Bassin reticulation works. Tenders have been called for the sewerage treatment works at St. Martin. Work on the reticulation is expected to begin in July 1959 and on the treatment works in September/October 1959. It is estimated that together these projects will employ some 1,300 workers.

Serial 2. Port Louis Sewerage—This is a continuation of an existing project and work is proceeding according to schedule. 19 new connections and 12 extensions of drains have been completed.

Appendix D 3. Miscellaneous Works

Serial 1. Alterations to Government Buildings—The main works completed were alterations to Government House, Port Louis, to accommodate Ministries and alterations to Legislative Council Chamber in view of increased membership.

Serial 2. Public Works Department Workshop and Mechanical Stores.—Following receipt of an expert report, tenders for a pre-fabricated steel structure to be erected at Plaine Lauzun have been called for.

Serial 3. Transfer of Stores.—A complete catalogue of Public Works Department Stores has been drawn up and movement of the actual Public Works Department Stores from Parc-à-Boulets to Fort George and (as a temporary measure) of Medical Bulk Stores to Fort George has begun. The main object of this project is to tighten control on these costly stores.

Serial 4. Minor Works
Serial 5. Cemeteries
Serial 7. Furniture
} These projects cover continuing work of a minor nature at many points.

Serial 6. Vehicles and Plant.—4 lorries, 1 Land Rover, workshop equipment, 6 drilling machines, concrete mixers and other equipment have been acquired.

Serial 9. Plan reproducing machine—Machine acquired.

Serial 10. Treasury Building extensions—Scheme abandoned and incorporated in a larger scheme for the construction of Government buildings. See Appendix A 6, Serial 1.

Serial 11. Quarters.—Five quarters for canal and reservoir guardians and cemetery keepers have been completed.

Serial 12. Re-roofing—Mental Hospital.—Work is continuing according to schedule.

Serial 13. Reconstruction of old Government Buildings.—Work will begin in 1959–60.

Serial 14. Reclamation of Port Mathurin marsh.—To be begun in 1959–60

Appendix D 4. Printing

Serial 1. Extension of Premises
Serial 2. Printing Machinery
} Work has not yet begun.

Appendix D 5. Architectural

Serial 1. Town and Country Planning.—Progress is related to the recruitment of a Town and Country Planning Officer. Post advertised.

Appendix D 6. Roads

Serial 1. Improvement to Proclaimed Roads.—The improvement of the Rose Belle—Mahebourg Road will be completed by the end of June, 1959; the conversion from earth to tarred surfaces of the following roads has been or will be completed by the end of June 1959: Bois Chéri—Nicolière; Pointe aux Sables coast road; Baie du Tombeau road; Savane coast road.

Serial 2. Road Grants to District Councils.—Work is proceeding at many points of the Island and in Rodrigues. Over 3 miles of unproclaimed roads will have been tarred and over 34 miles repaired by June 1959.

Serial 3. Footpaths and Drains.—About 6 miles have been constructed mainly at Vacoas (St. Paul Road), lower Beau Bassin, Rose Hill (Edward VII Road), Flacq Village, Rivière du Rempart, Pamplemousses and Goodlands.

Serial 4. Road Plant.—Orders for the envisaged rollers, sprayers and dumpers are being filled and the scheme will be completed by the end of 1959.

Serial 6. Reconstruction of Bridges.—Apart from many minor reconstruction works, the bridges at Roslyn Cottage, Providence and Roches Noires will have been rebuilt by the end of June 1959.

Serial 7. Port Louis Trunk Road.—Detailed survey and designs have been completed. Tenders will be called for in June 1959, work is expected to start in September/October, 1959 and will provide work to about 1,000 workers, mainly labourers.

Appendix D 7. Harbour and Quays

Serial 1. Harbour Development.—Detailed designs have been prepared, tenders will be called for before the end of June, 1959 and work is expected to start in September/October 1959. The work will take two years to complete. It is expected that approximately 300 persons will be employed on the works.

Serial 2. Miscellaneous buildings.—With the completion of the transfer of the workshops, the reconstruction of the Stores has begun.

Serial 3. Harbour craft, etc.—The landing steps, repairs to the ash barge and repairs to Pontoon No. 1 have been completed ; two mooring buoys, two mud barges and one launch (Corsair) have been purchased ; a replacement for the " Sirène " is under construction. Designs for the new dredger are being evolved.

Serial 4. Equipment—Range lights for Port Mathurin have been purchased and the structures are being fabricated in Mauritius.

Serial 5. Port Mathurin.—The scheme is phased to begin in 1959–60.

Appendix D 8. Posts and Telegraphs

Serial 1. Head Post Office.—The project is complete except for details.

Serial 2. Post Office Improvements.—The Rose Hill improvements are complete, the Curepipe improvements depend upon the new trunk road alignment which is not yet settled.

Serial 3. New Post Offices.—In most cases the construction of the new Post Offices is associated with the establishment of "Village Centres," plans for which are under preparation. Pending completion, steps are being taken to bring forward the building of new Post Offices at Port Louis Eastern Suburb and Port Louis Western Suburb.

Appendix D 9. Telecommunications

Serial 1. Underground Cables, Telephone Exchanges, Improvements and Extensions.—The automatic telephone exchanges to be installed at Rose Hill and Port Louis have been ordered and the first will arrive in February, 1960. Plans for the two buildings have been completed, the construction work will shortly begin so that the buildings are ready to receive the equipment. Automatic exchange equipment for exchanges at Rivière du Rempart, Chemin Grenier, L'Escalier, Rivière Dragon and Plaine Magnien has been

ordered. Plans for the extension of the Mauritius Broadcasting Service transmitter building at Malherbes have been prepared and tenders will shortly be called for the extension as required to house new ship to shore communications. Underground cable from Curepipe to Mahebourg is complete (16 miles) except for terminal connections at Plaine Magnien. All trunk lines in this area are now underground, with an increase in the number of junctions to provide a basis for extension of the rural telephone system. Cable for the Port Louis—Rivière du Rempart link will arrive in August 1959 and laying will commence then. The cable Rose Belle—Souillac—Chemin Grenier is expected to be completed by July 1959. Cable for the extension of lines to subscribers in township areas is on order and will be laid in coordination with the extension of exchange facilities. Equipment has been ordered for a radio link between Curepipe and Centre de Flacq thus increasing the capacity of the exchanges and the number of lines available. Consultants advice has been called for in connection with the Port Louis—Rose Hill—Vacoas—Curepipe underground cable.

Serial 2. Radio Equipment.—The masts and aerials to provide replacement for the temporary facilities rented from the Admiralty have been ordered.

Serial 3. Replacement of Telegraph System.—The equipment is en route and the project is expected to be completed early in the financial year 1959–60.

Serial 4. Vehicles.—One 3-ton truck, one 10 cwt van and one cable trailer have been acquired.

Appendix D 10. Observatory

Serial 1. Housing at Vacoas.—Scheme completed.

Serial 2. Housing at Plaisance.—Scheme completed.

Serial 3. Offices and Quarters, Dependencies.—Land has been acquired in Agalega, but difficulties of shipping and skilled labour may involve the preparation of pre-fabricated buildings for assembly in the Dependencies.

Serial 4. Extension of Observatory.—The site is available and work will shortly begin on the Hydrogen building, the Radio Sonde and Wireless building and a Workshop and Stores.

Serial 5. Meteorological equipment.—The Radar instruments are already in use and the teleprinter link has been working since 1957–58.

Serial 6. Telecommunications, Dependencies.—This serial covers the provision of equipment for the offices in Rodrigues and the Lesser Dependencies.

Serial 7. Wireless Transmitter.—Completion awaits the completion of the extension to the Malherbes Transmitter plant, see progress notes on Appendix D 9, Serial 1 above.

Appendix D 11. Civil Aviation

Serial 1. Aeradio Equipment.—Two wireless masts have been erected and the remaining two are awaiting erection. The nature and installation of Aeronautical equipment is being discussed with the Air Line Operators as to the practicability of using it for approaches from the North-West.

Serial 2. New Terminal Building.—The contract has been awarded and work has begun.

Serial 3. Administrative Buildings.—Sketch plans have been prepared

Serial 4. Ground Works.—Project expected to be completed by June 1959 with the clearing of the airstrip verges, fences and work on the parking.

Serial 5. Fire Fighting Equipment.—Two foam tenders, one water tender, one rescue vehicle and associated equipment will have arrived by June 1959.

Serial 6. Replacement of Electrical System.—An expert survey of requirements is being conducted by specialists from the United Kingdom.

Serial 7. Vehicles.—One tractor, one gang mower and one motor scythe have been acquired.

APPENDIX D 12. TRAFFIC LICENSING AUTHORITY

Serial 1. Bus Stops, Taxi Stands, etc.—Taxi stands have been completed at Flacq, Riviere du Rempart, Quartier Militaire. Sites have been selected at Montagne Blanche, Phœnix, Vacoas, St. Pierre. The total number of stands erected or to be erected to date is 20. Bus stops, traffic signs and islands are put up as and when required.

Serial 2. Bus Stations.—The Immigration Square site in Port Louis has been cleared and it is expected that work will be completed by the end of June 1959. Plans are ready for stations at Rose Hill and Vacoas.

APPENDIX E 1. MEDICAL AND HEALTH

Serial 1. New Hospitals.—The Orthopædic Hospital work is complete except for minor works at the Eye Clinic and the completion of the swimming pool. Rodrigues Hospital is now functioning. The plans for the Tuberculosis Hospital have been modified and are with the Structural Engineer. Work will probably begin in early 1960.

Serial 2. Hospital Extensions and Improvements, Civil Hospital.—The Outpatients' Block is complete. Tenders for the new Surgical Block will be called for in September 1959 and work will begin in November 1959. Work on the new kitchens will begin shortly. Work on the Dental Clinic has begun.

Victoria Hospital—Sites have been approved for the Outpatients' Department and Maternity Ward and plans are being prepared.

Brown Sequard Hospital—Outpatients' Department and Male Ward complete except for details. Tenders for new kitchens will be called for in June 1959.

District Hospitals—Plans for the extension of Mahebourg, Flacq and Souillac Hospitals have been prepared.

Serial 3. Dispensaries.—Sites plans and working drawings for the Health Centres at Curepipe and Vacoas have been approved; tenders will be called for in July 1959. Grand Bay Dispensary has been completed and type plans for other dispensaries approved. Sites are being sought.

Serial 4. Bacteriological Laboratory.—Complete except for minor details.

Serial 5. Housing.—The Lecture Hall at the Nurses' Home, Candos, the Matron's Quarters and the Government Medical Officer's Quarters at Mahebourg and Flacq are complete. Plans have been approved for Staff Houses in Rodrigues. Sites for two of the three quarters for Sanitary Staff have been acquired.

Serial 6. Furniture and Equipment.—This is being acquired in step with the completion of building works.

Serial 7. Vehicles and Garages.—The Rose Hill Garage is complete. The Curepipe Garage will be incorporated in the Health Centre project there and the Port Louis Garage in the Public Works Department Workshop project, Appendix G 3, Serial 2.

Serial 8. Cobalt Bomb.—Quotations have been called for.

Serial 9. Dental Services.—Work on the dental centre at Civil Hospital has begun. Plans for the Rose Hill Centre have been prepared.

Appendix E 2. Prisons

Serial 1. Prison Buildings, Beau Bassin.—Block "A" has been re-roofed, work on Block "B" will soon begin. Twelve cells have been enlarged.

Serial 2. New Prison Rodrigues.—Sketch plans have been prepared.

Serial 3 Staff Quarters .—Two pairs of semi-detached quarters and one single quarter will be complete by the end of June 1959.

Serial 4. Equipment.—The present scheme will be complete by the end of June with the provision of woodwork machinery. The project is being extended to permit purchases of boot-making and metal working machinery.

Serial 5. Open Prison.—One dormitory for thirty men, kitchen, dining hall and ablutions have been completed. Irrigation and potable water and the main sewage line and pit have been completed.

Appendix E 3. Public Assistance

Serial 1. Chapel, Calebasses.—Scheme complete.

Serial 2. Offices.—Plans have been prepared and work will start shortly.

Serial 3. Equipment and Furniture.—Will be acquired in step with Serial 2.

Appendix E 4. Social Welfare

Serial 1. Social Welfare Centre, Roche Bois.—Preparatory work is in hand.

Serial 2. Sociological Research.—Scheme completed.

Serial 3. Probation Hostel, Curepipe.—Work will begin shortly.

Appendix F 1. Mauritius Institute

Serial 1. Extension of Institute.—Plans have been prepared.

Serial 2. Libraries.—The project for a branch library at Mahebourg has been abandoned in favour of wider extensions at the Institute in Port Louis.

Appendix F 2. Education

Serial 1. Education Buildings, Primary.—Scheme complete except for Fond du Sac School which will be finished before the end of June 1959.

Serial 2. Extensions—Primary Schools Stage I.—Scheme complete with the exception of payment of retention money to contractors.

Serial 3. Extensions—Primary Schools Stage II.—Extensions at Henrietta, Mapou and Petite Rivière will be complete by the end of June 1959. Work on the provision of latrines and urinals at Government Schools is proceeding.

Serial 4. New Primary Schools, Stage I.—Apart from the payment of retention money and the building of the school at Mare La Chaux, the scheme is complete. The school at Mare La Chaux is under construction.

Serial 5. New Primary Schools, Stage II.—Schools at Engrais Martial, Beau Séjour, Quinze Cantons and Artillery Square have been completed. Schools at Cassis, Vallée des Prêtres, Bel Ombre and Roche Terre will be completed by the end of June. Schools at Cottage and Petit Raffray are under construction and contracts have been allocated for the schools at Plaisance (Stanley), Dog Pound, Port Louis and Clairfonds.

Sites for schools at Cascavelle, Camp Auguste, Camp Créole, Alma Street, Caroline, Rivière Noire, Bois d'Oiseaux, St. Julien, Petite Julie, Plaine des Roches, Quatre Bornes, Lower Beau Bassin have either been acquired or negotiations are proceeding.

Serial 6. Grants and Loans, Aided Primary Schools.—Loans have been approved to Roman Catholic, Hindu, Church of England and Muslim Authorities in respect of new schools, extensions and improvements.

Serial 7. School Gardens, etc.—Work proceeds in step with the erection of new schools.

Serial 8. Central Schools.—Sites have been acquired at Vuillemin and Plaisance and preparation of plans is in hand. A Central School for Girls at Quatre Bornes has been established in temporary premises.

Serial 9. Expansion of Secondary Schools.—The next stage of the Royal College, Port Louis is being put out to tender. Laboratory extensions at the Royal College, Curepipe will go to tender in December and the third stage of the Queen Elizabeth College will go to tender early in 1960. Levelling of the grounds of Queen Elizabeth College will be completed by the end of June 1959.

Serial 10. New Secondary School.—Site has been purchased at Vuillemin.

Serial 11. Technical Institute and Trade School.—The Technical Institute will go out to tender in July 1959.

Serial 12. Teachers' Training College.—Work on the dining hall will be completed by the end of June, and work on the classroom block is expected to commence immediately afterwards.

Serial 13. Loans to Educational Institutions.—Loans have been made to the Hindu Girls College and St. Andrews School and have been offered to the Islamic College and to Labourdonnais College.

Serial 14. Headquarters Office.—Plans are under preparation.

Serial 15. Minor Works.—A number of minor works have been completed.

Serial 16. Youth Holiday Camp at Cannoniers' Point.—Work will be complete by the end of June 1959.

Serial 17. Furniture and Equipment.—This is being acquired in step with construction work.

Appendix G 1. Co-operation

Serial 1. Loans to Societies.—Loans totalling about Rs 150,000 will have been made to Co-operative Societies by the end of June, with which 13 houses will have been built.

APPENDIX G 2. HOUSING

Serial 1. Loan Finance.—Loans have been made to Beau Bassin—Rose Hill Town Council for the de Rosnay Housing Scheme which will provide 100 houses by the end of June, 1959; and to the Quatre Bornes Town Council for two new Schemes providing sub-economic housing for 160 families and an economic Scheme for a building comprising 8 shops and 14 flats, plus a concrete block at the back to comprise 12 small rooms for use as either garages or small shops. Approximately 300 persons will be employed on these schemes.

Summary of Progress to Date

16. An analysis of the achievements recorded in the foregoing notes shows that twenty-seven schemes among those listed in Sessional Paper No. 4 of 1958 will have been completed by the 30th June, 1959. The amount expended on those schemes, together with expenditure to date on other schemes started but not yet completed is expected to be about Rs 60,000,000 or approximately 30 per cent of the original planned total of Rs 210,000,000. The situation at the 30th June, 1959 will therefore be that in 40 per cent of the Plan period (i.e., 2 years), 30 per cent of the work will have been done. This relationship is in fact gratifying when it is remembered that the first year of the Plan was effectively a period of re-adjustment and carry over from the previous Capital Expenditure Programme, so that the present Plan only got into its stride in its second year. When it is remembered that the initial years of any Development Plan are necessarily spent in planning and preparing, the amount of work achieved so far reflects great credit on the Departments and their officers and workers concerned with the implementation of the Plan. We are happy to record this tribute to their activity.

17. Although actual achievement is thus, in our view, worthy of special mention, perhaps the most significant conclusion to be drawn from the foregoing notes is the fact that a very large number of projects have passed the preparatory stage. Plans have been approved, sites have been acquired, reports have been made and decisions taken as to the ensuing action. The inference from the completion of these preparatory works is that in the very near future there will be a tremendous spurt in actual execution of works and the degree of acceleration is perhaps most graphically illustrated by the fact that whereas Rs 60,000,000 have been spent in the *two years* to the 30th June, 1959, actual work on projects to a total value of some Rs 60,000,000 will begin in the period of *six months* between July and December 1959, in addition to continuing expenditure on schemes already started. In particular, four of the largest projects in the Plan—the Trunk Road, the Plaines Wilhems Sewerage Scheme, the Harbour Scheme, and the Riviere des Creoles Hydro-electric Scheme will begin early in the 1959–60 financial year. Despite the encouraging progress so far made, and which on any reasonable view has exceeded the expectation of those concerned with the direction of the Plan, it is clear that in the course of 1959–60, the country will experience a burst of activity and work unparalleled in its history.

CHAPTER IV

Adjustments to the Plan

18. We have felt it desirable in this Progress Report to give a fairly full account of the state of the Plan, and in conducting our review we necessarily had to investigate, in consultation with the Ministries and Departments concerned, the desirability of adjustments to and extensions of the Plan. We recommended in our original Report (Sessional Paper No. 4 of 1958):—

> "That each year, when the Capital Budget is being framed for the succeeding financial year, a review of the whole programme should be undertaken so as to relate to the Programme the proposals for capital expenditure put forward by Ministries, in order that a decision may be taken concerning the inclusion of new schemes, the abandonment or modification of old schemes, the application of resources as they are estimated to appear, and any other action which may be required to ensure that the Programme is kept in line with realities."

19. We have attempted to fulfil this obligation in preparing this Report, which is presented at the time when the Capital Budget for 1959–60 is before the Legislative Council. In pursuance of this obligation, we are satisfied that a number of adjustments and additions to the Plan are called for. We have listed the new schemes which we consider should be included in paragraph 4 *(b)* of this Report and we have listed the schemes which we consider should be increased in value in paragraph 4 (*c*). The net effect of our recommendations is to increase the total cost of the Plan to approximately Rs. 224,000,000 of which approximately Rs. 2,000,000 should be reserved by the Ministry of Finance in connection with the development of Plaisance Airport.

20. The changes we recommend, when taken with the rephasing of expenditure on certain existing schemes which we consider should be effected in order to reflect the real possibility of execution of the works contemplated, amount to a fairly considerable revision of the Plan as a whole. Moreover, since Sessional Papers Nos 4 and 11 of 1958 were presented, new Ministries have been created and responsibility for the execution of projects has in many cases been transferred from one Ministry to another. In order to reflect these considerations, and in order to present an authoritative and complete summary of the Plan as we now recommend it, we have prepared and attached as Appendices "A" to "K" of this Report, a revised statement of the phasing and content of the Plan projects as we now recommend them. These Appendices, we recommend, should henceforth replace those contained in Appendices "B" to "G" of Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958 and in future Progress Reports we shall ourselves refer to these Appendices. Where, in these revised Appendices, we have recommended no significant change in the nature of one of the original projects, we have made reference to the description of the project given in Sessional Paper No. 4 of 1958, but such reference should be construed as including any adjustments to the projects concerned which have been made in virtue of Sessional Paper No. 11 of 1958 and in the various Annual and Supplementary Estimates approved by the Legislative Council in relation to the Plan.

APPENDIX A

Departmental Allocations

COLONIAL SECRETARY'S OFFICE

Central Administration, District Administration, Police, Fire Services, Broadcasting, Government Buildings, Civil Service Training Scheme, Lesser Dependencies, Printing

X A 1

CENTRAL ADMINISTRATION

Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	1960-61	1961-62
	Rs	Rs	Rs	Rs	Rs	Rs	Rs
ces	450,000	340,000	− 110,000	140,000	200,000	—	—
slative Council Sound							
quipment	20,000	20,000	—	20,000	—	—	—
sing	1,300,000	1,300,000	—	503,000	500,000	250,000	47,000
Total ...	1,770,000	1,660,000	− 110,000	663,000	700,000	250,000	47,000

IX A 2

DISTRICT ADMINISTRATION

Project	Total Cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	1960-61	1961-62
	Rs	Rs	Rs	Rs	Rs	Rs	Rs
using	161,000	146,000	− 15,000	68,000	78,000	—	—
ces	84,000	84,000	—	49,330	—	34,670	—
hicles and furniture ...	42,500	38,800	− 3,700	32,400	6,400	—	—
Total ...	287,500	268,800	− 18,700	149,730	84,400	34,670	—

DIX A 3

POLICE

Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	1960-61	1961-62
	Rs	Rs	Rs	Rs	Rs	Rs	Rs
lice Stations and Quarters	5,000,000	4,500,000	− 500,000	985,000	950,000	1,200,000	1,365,000
lice Radio	200,000	200,000	—	165,000	35,000	—	—
hicles	409,000	409,000	—	272,000	70,000	67,000	—
unch	40,000	40,000	—	—	40,000	—	—
orkshops	60,700	50,000	− 10,700	39,000	11,000	—	—
Total ...	5,709,700	5,199,000	− 510,700	1,461,000	1,106,000	1,267,000	1,365,000

CENTRAL ADMINISTRATION

SERIAL 1—One office block for Ministries. Balance transferred to Appendix A 6, Serial 1.
SERIAL 2—Scheme complete.

SERIAL 3—See S. P. 4/58* Appendix B 1, Serial 3.

DISTRICT ADMINISTRATION

SERIAL 1—House for Civil Commissioner, North.
SERIAL 2—Offices for Civil Commissioner, South.
SERIAL 3—Furniture for the above.

POLICE

General.—See S. P. 4/58 Appendix B 3.
SERIAL 1—See S. P. 4/58.
SERIAL 2—See S. P. 4/58.
SERIAL 3—See S. P. 4/58.
SERIAL 4—See S. P. 4/58.
SERIAL 5—Scheme complete except details.

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*S. P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX A 4

FIRE SERVICES

Serial	Project	Total Cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total Cost (Scheme Value) Now revised	Total Cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Fire Stations	700,000	550,000	− 150,000	50,000	220,000	280,000	—
2	Equipment	257,000	320,000	+ 63,000	247,000	43,000	30,000	—
	Total ...	957,000	870,000	− 87,000	297,000	263,000	310,000	-

APPENDIX A 5

BROADCASTING

Serial	Project	Total cost (Scheme Value) S. P. 4/58 S. P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Studio Building ...	374,000	450,000	+76,000	15,000	150,000	250,000	35,000
2	Equipment	471,200	799,000	+327,800	312,000	150,000	250,000	87,000
	Total ...	845,200	1,249,000	+403,800	327,000	300,000	500,000	122,000

APPENDIX A 6

GOVERNMENT BUILDINGS

Serial	Project	Total cost (Scheme Value) S. P. 4/58 S. P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Government Buildings ...	—	2,000,000	+2,000,000	—	500,000	750,000	750,000
	Total ...	—	2,000,000	+2,000,000	—	500,000	750,000	750,000

APPENDIX A 7

TRAINING SCHEME

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Training Scheme ...	240,000	875,000	+635,000	—	264,000	303,000	308,000
	Total ...	240,000	875,000	+635,000	—	264,000	303,000	308,000

FIRE SERVICES

SERIAL 1—See S. P. 4/58.* Includes minor works at Rodrigues.
SERIAL 2—Increase to provide equipment for Rodrigues.

BROADCASTING

SERIAL 1—Increase due to revised costs.
SERIAL 2—Includes equipment for Serial 1, transmitter etc. for alternative programme, and increased cost of remote control and other equipment to replace facilities formerly provided by Admiralty.

GOVERNMENT BUILDINGS

SERIAL 1—New Scheme. Comprehends balances in S. P. 4/58 Schemes for Registrar General's Office, Central Administration Offices, Extension to Treasury Building and New Government Offices, Port Louis. Includes cost of Ministry Buildings, development of Port Louis Prison site and other major Government buildings.

TRAINING SCHEME

SERIAL 1—Scheme based on Report of Ministerial Committee. To provide scholarships for Mauritians to train for higher and technical posts in the Government Service. Extension of previous scheme in S. P. 4/58 Appendix B 10, Serial 2.

*S. P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX A 8

LESSER DEPENDENCIES

Serial	Project	Total cost (Scheme Value)			Expenditure to 30 6.59 including actual to 31.1.59	Phasing		
		S.P. 4/58 S.P. 11/58	Now revised	+ or −		1959-60	1960-61	196
		Rs	Rs	Rs	Rs	Rs	Rs	
1	Lesser Dependencies ...	—	1,000,000	+1,000,000	—	100,000	400,000	500
	Total ...	—	1,000,000	+1,000,000	—	100,000	400,000	500

APPENDIX A 9

PRINTING

Serial	Project	Total cost (Scheme Value)			Expenditure to 30.6.59 including actual to 31.1.59	Phasing		
		S. P. 4/58 S. P. 11/58	Now revised	+ or −		1959-60	1960-61	196
		Rs	Rs	Rs	Rs	Rs	Rs	
1	Extension of premises ...	60,000	60,000	—	20,000	40,000	—	
2	Machinery	170,000	170,000	—	15,000	20,000	80,000	55
	Total ...	230,000	230,000	—	35,000	60,000	80,000	55

LESSER DEPENDENCIES

SERIAL 1—Token provision pending study of lines of development.

PRINTING

SERIAL 1—See S. P. 4/58*.
SERIAL 2—See S. P. 4/58.

*S.P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as appro
Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX B

Departmental Allocations

MINISTRY OF FINANCE

Treasury, Customs and Excise, Miscellaneous Loans and Subventions

APPENDIX B 1

TREASURY

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Accounting Machines ...	110,000	150,000	+40,000	64,000	66,000	20,000	—
	Total ...	110,000	150,000	+40,000	64,000	66,000	20,000	—

APPENDIX B 2

CUSTOMS AND EXCISE

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Buildings	150,000	150,000	—	—	50,000	80,000	20,000
	Total ...	150,000	150,000	—	—	50,000	80,000	20,000

APPENDIX B 3

MISCELLANEOUS LOANS AND SUBVENTIONS

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-6
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Miscellaneous Loans and Subventions	1,000,000	750,000	− 250,000	160,000	195,000	195,000	200,00
2	Mauritius Agricultural Bank...	—	5,000,000	+5,000,000	—	—	5,000,000	—
	Total ...	1,000,000	5,750,000	+4,750,000	160,000	195,000	5,195,000	200,00

TREASURY

SERIAL 1—Original scheme (accounting machines for Treasury) now redundant. Serial now comprehends acquisition of mechanical accounting equipment for all departments

CUSTOMS AND EXCISE

SERIAL 1—See S.P. 4/58* Appendix B 8.

MISCELLANEOUS LOANS AND SUBVENTIONS

SERIAL 1—Designed to cover assistance to projects not otherwise provided for.

SERIAL 2—New scheme to provide for Government contribution to reorganisation of Bank's capital structure and operations at present under study.

*S.P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX C

Departmental Allocations

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Agriculture, Forests, Fisheries

PPENDIX C1

AGRICULTURE

erial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30 6.59 including actual to 31.1.59	Phasing 1959-60	1960-61	1961-6
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Experiment Stations ...	318,000	343,000	+ 25,000	298,000	30,000	12,000	3,0
2	Extension Service ...	800,000	700,000	− 100,000	280,000	200,000	150,000	70,0
3	Engineering	138,000	162,000	+ 24,000	111,000	51,000	—	—
4	Central Board	6,000	2,000	− 4,000	—	2,000	—	—
5	Agricultural College ...	26,500	15,200	− 11,300	15,200			
6	Rodrigues	4,848,000	5,178,000	+ 330,000	1,994,000	1,150,000	1,000,000	1,034,0
7	Land Settlement ...	4,000,000	2,000,000	− 2,000,000	460,000	500,000	540,000	500,0
8	Tea Development ...	2,500,000	3,000,000	+ 500,000	1,250,000	750,000	750,000	250,0
9	Tea Factories	2,858,000	2,900,000	+ 42,000	2,860,000	40,000	—	—
10	Tea Control Board ...	500,000	500,000	—	—	100,000	300,000	100,0
11	Livestock Division ...	1,137,000	1,137,000	—	464,000	250,000	300,000	123,0
12	Stomoxys Research ...	144,000	1,000	− 143,000	1,000			
13	Offices etc.	65,000	65,000	—	65,000	Scheme complete except deta		
14	Pig Breeding Unit ...	32,000	30,000	− 2,000	30,000	Scheme complete except deta		
15	Poultry Unit	163,000	163,000	—	93,000	70,000	—	—
16	Abattoir facilities ...	1,000,000	1,000,000	—	—	10,000	500,000	490,0
17	Fish farming	230,000	150,000	− 80,000	—	10,000	50,000	90,0
18	Storable foodstuffs ...	157,000	157,000	—	72,000	85,000	—	—
19	Cold Store	850,000	850,000	—	—	100,000	450,000	300,0
20	Tobacco Research ...	60,000	65,000	+ 5,000	30,000	35,000	—	—
21	Assistance for food production ...	1,300,000	1,000,000	− 300,000	—	300,000	300,000	400,0
22	Marketing improvement ...	—	400,000	+ 400,000	—	200,000	100,000	100,0
	Total ...	21,132,500	19,818,200	−1,314,300	8,023,200	3,883,000	4,452,000	3,460,0

PPENDIX C 2

FORESTS

erial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	1960-61	1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	New Headquarters ...	136,000	136,000	—	115,000	21,000	—	—
2	Quarters	66,100	81,000	+ 14,900	58,000	23,000	—	—
3	Access Roads	400,000	400,000	—	77,000	100,000	100,000	123,0
4	Forest Products processing	—	200,000	+ 200,000	—	100,000	100,000	—
	Total ...	602,100	817,000	+ 214,900	250,000	244,000	200,000	123,0

PPENDIX C 3

FISHERIES

erial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30 6.59 including actual to 31.1.59	Phasing 1959-60	1960-61	1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Fisheries Posts	155,000	155,000	—	67,000	40,000	48,000	—
2	Loans to fishermen ...	60,000	—	−60,000	—	—	—	—
3	Fish Sheds	60,000	60,000	—	—	20,000	20,000	20,0
4	Assistance to sea-food production	15,000	500,000	+485,000	—	100,000	200,000	200,0
	Total ...	290,000	715,000	+425,000	67,000	160,000	268,000	220,0

AGRICULTURE

SERIAL 1—See S.P. 4/58*. Increase to cover extension of Barkly Experimental Station acreage.

SERIAL 2—See S.P. 4/58. Reduction due to savings on original provision for land acquisition

SERIAL 3—See S.P. 4/58. Increase to cover improvements at Stock Feed Factory, Richelieu

SERIAL 4—Scheme complete except detail.

SERIAL 5—Scheme complete.

SERIAL 6—See S.P. 4/58. Increase to cover erection of food processing plant and store and acquisition of additional machinery.

SERIAL 7—See S.P. 4/58. Reduction due to *(a)* savings on original provision for land acquisition *(b)* abandonment of La Ferme project in view of absence of irrigation water.

SERIAL 8—See S.P. 4/58. Scheme value increased to permit continuing capital expenditure on Midlands Estate and extension of other areas.

SERIAL 9—Scheme complete except detail.

SERIAL 10—See S.P. 4/58.

SERIAL 11—See S.P. 4/58.

SERIAL 12—Scheme abandoned.

SERIAL 13—Scheme complete except detail.

SERIAL 14—Scheme complete except detail.

SERIAL 15—See S.P. 4/58.

SERIAL 16—See S.P. 4/58.

SERIAL 17—See S.P. 4/58. Reduction due to re-assessment of progress up to 1962.

SERIAL 18—See S.P. 4/58.

SERIAL 19—See S.P. 4/58.

SERIAL 20—See S.P. 4/58. Increase due to revised estimates.

SERIAL 21—Revised scheme extended in scope to permit assistance in any form to projects for increasing local food production.

SERIAL 22—New Scheme to survey marketing arrangements for local foodstuffs (including fish, milk, eggs, vegetables) in Mauritius and Rodrigues and to establish improved arrangements in the light of the survey.

FORESTS

SERIAL 1—Scheme complete except detail.

SERIAL 2—See S. P. 4/58. Increase due to revised estimates.

SERIAL 3—See S. P. 4/58.

SERIAL 4—New scheme to enable development of local furniture and other timber trades, principally in use of local forest products.

FISHERIES

SERIAL 1—See S. P. 4/58.

SERIAL 2—Scheme abandoned and amalgamated with Serial 4.

SERIAL 3—See S. P. 4/58.

SERIAL 4—S. P. 4/58 provided only for development of Oyster Culture. Scheme now extended to permit assistance to intensive exploitation of seafood resources, including open sea fishing.

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*S.P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in

APPENDIX D

Departmental Allocations

MINISTRY OF EDUCATION AND CULTURAL AFFAIRS

Mauritius Institute, Education

PENDIX D 1

MAURITIUS INSTITUTE

al	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Extension of Institute ...	40,000	80,000	+ 40,000	—	20,000	60,000	—
2	Libraries	50,000	10,000	− 40,000	10,000	—	—	—
6	New Library in Port Louis	—	*300,000**	—	—	—	—	—
	Total ...	90,000	90,000	—	10,000	20,000	60,000	—

* Subject to funds being available

PENDIX D 2

EDUCATION

al	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Primary Buildings ...	486,700	486,700	—	436,000	50,700	—	—
	Extensions Primary St. I ...	484,800	484,800		474,000	10,800	—	—
	Extensions, Primary St. II ...	1,200,000	1,200,000		502,000	250,000	248,000	200,00
	New Primary St. I	1,335,000	1,335,000		1,148,000	55,000	132,000	—
	New Primary St. II ...	6,312,150	6,312,150	—	1,502,000	2,000,000	2,000,000	810,15
	Grants and Loans ...	3,100,000	3,100,000		1,450,000	450,000	650,000	550,00
	School Gardens etc. ...	695,000	500,000	− 195,000	75,000	75,000	150,000	200,00
	Central Schools... ...	900,000	600,000	− 300,000	—	100,000	300,000	200,00
	Expansion of Secondary Schools	2,073,000	2,073,000	—	715,000	1,000,000	358,000	
	New Secondary School ...	1,510,000	1,510,000		—	300,000	1,100,000	110,00
	Technical Institute and Trade Centre ...	1,430,000	1,430,000	—	—	750,000	680,000	
2	Training College ...	502,000	502,000	—	230,000	200,000	72,000	
3	Loans to Institutions ...	320,000	320,000	—	160,000	160,000	—	—
4	Headquaters	350,000	350,000	—	5,000	145,000	200,000	—
5	Minor Works	300,000	300,000	—	155,000	70,000	40,000	35,00
6	Youth Holiday Camp ...	180,000	180,000	—	180,000	—	—	—
7	Furniture and Equipment ...	2,000,000	2,000,000	—	700,000	500,000	500,000	300,00
8	Land	1,087,650	1,087,650	—	767,000	250,000	70,650	—
9	Colonial Development and Welfare Scholarships ...	—	10,000	+ 10,000	7,500	2,500	—	—
	Total ...	24,266,300	23,781,300	− 485,000	8,506,500	6,369,000	6,500,650	2,405,15

MAURITIUS INSTITUTE

SERIAL 1—See S. P. 4/58*. Increase due to need for further extension of the Institute.
SERIAL 2—Scheme abandoned in favour of Serial 1.
SERIAL 3—A provisional scheme included to permit study of the possibility of creating in Port Louis a National Library which would also act as a Central Library coordinating the activities of all public libraries in the country.

EDUCATION

See S.P. 4/58 for explanation of all Serials.

SERIALS 7 AND 8—Reductions due to reassessment of rate of expenditure in light of progress to date.

SERIAL 16—Scheme complete except details.

SERIAL 19—New scheme included to meet residual expenditure formerly met from S.P. 4/58, Appendix B 10, Serial 2, Training Scheme.

*S.P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX E

Departmental Allocations

MINISTRY OF HEALTH AND REFORM INSTITUTIONS

Medical and Health, Prisons, Social Welfare

APPENDIX E1

MEDICAL AND HEALTH

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	New Hospitals ...	3,950,000	3,000,000	— 950,000	730,000	500,000	750,000	1,020,000
2	Hospital Extensions and improvements ...	4,835,000	4,000,000	— 835,000	850,000	750,000	1,200,000	1,200,000
3	Dispensaries	830,000	700,000	— 130,000	82,000	150,000	250,000	218,000
4	Bacteriological Laboratory	715,000	715,000	—	715,000			
5	Housing	461,000	504,000	+ 43,000	242,000	200,000	62,000	—
6	Furniture and equipment ...	1,325,000	1,310,000	— 15,000	717,000	150,000	200,000	243,000
7	Vehicles and Garage ...	341,000	356,000	+ 15,000	315,000	16,000	25,000	—
8	Cobalt Bomb ...	110,000	1,000	— 109,000	—	—	—	1,000
9	Dental Service ...	193,000	193,000	—	25,000	100,000	68,000	—
10	Land	392,000	350,000	— 42,000	125,000	35,000	100,000	90,000
11	Medical Stores ...	—	300,000	+ 300,000	—	50,000	200,000	50,000
12	Fumigating Plant ...	—	100,000	+ 100,000	—	100,000	—	—
	Total ...	13,152,000	11,529,000	—1,623,000	3,801,000	2,051,000	2,855,000	2,822,000

APPENDIX E2

PRISONS

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Buildings—Beau Bassin ...	75,900	155,000	+ 79,100	41,000	60,000	34,000	20,000
2	Rodrigues	75,000	75,000	—	—	—	75,000	—
3	Staff quarters .	100,000	100,000	—	47,000	20,000	20,000	13,000
4	Equipment	28,000	38,000	+ 10,000	28,000	10,000	—	—
5	Open Prison	258,000	258,000	—	70,000	85,000	103,000	—
	Total ...	536,900	626,000	+ 89,100	186,000	175,000	232,000	33,000

APPENDIX E3

SOCIAL WELFARE

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Centre, Roche Bois ...	69,000	69,000	—	20,000	49,000	—	—
2	Research	19,000	19,000	—	19,000	—	—	—
3	Probation Hostel ...	85,000	85,000	—	10,000	50,000	25,000	—
	Total ...	173,000	173,000	—	49,000	99,000	25,000	—

MEDICAL AND HEALTH

SERIAL 1, SERIAL 2, SERIAL 3, SERIAL 6, SERIAL 10—See S.P. 4/58. Reductions due to reassessment of practicable rate of progress of construction work.

SERIAL 4—Scheme complete except detail.

SERIAL 5—See S.P. 4/58. Increase due to revised estimate.

SERIAL 7—See S.P. 4/58. Increase due to revised estimate.

SERIAL 8—See S.P. 4/58. Reduced to token to enable order to be placed as originally phased.

SERIAL 9—See S.P. 4/58.

SERIAL 11—New scheme to provide specialised modern Stores for Medical Department.

SERIAL 12—New scheme to cover replacement of existing obsolete plant at Port Louis Harbour, for fumigation of cargoes of cereals etc.

PRISONS

SERIAL 1—See S.P. 4/58. Increase to cover increased cost of re-roofing, more rapid conversion of cells and installation of electric light, and provision of self contained workshop facilities.

SERIAL 2—See S.P. 4/58.

SERIAL 3—See S.P. 4/58.

SERIAL 4—See S.P. 4/58. Increase to permit acquisition of extended range of trade-training machinery.

SERIAL 5—See S.P. 4/58.

SOCIAL WELFARE

SERIAL 1—See S.P. 4/58.

SERIAL 2—Scheme complete.

SERIAL 3—See S.P. 4/58.

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*S.P. 4/58.—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX F

Departmental Allocations

MINISTRY OF LABOUR AND SOCIAL SECURITY

Public Assistance

NDIX F 1

PUBLIC ASSISTANCE

Project	*Total cost (Scheme Value)*			*Expenditure to 30.6.59 including actual to 31.1.59*	*Phasing*		
	S.P. 4158 S.P. 11158	*Now revised*	*+ or —*		**1959–60**	**1960–61**	**1961–62**
	Rs	Rs	Rs	Rs	Rs	Rs	Rs
New Chapel	40,000	40,000	—	40,000	Scheme complete		
Offices and quarters ...	300,000	300,000	—	—	100,000	100,000	100,000
Equipment	18,000	15,000	— 3,000	—	5,000	5,000	5,000
Alterations to Headquarters	60,000	60,000	—	—	10,000	50,000	—
Total ...	418,000	415,000	— 3,000	40,000	115,000	155,000	105,000

PUBLIC ASSISTANCE

SERIAL 1—Scheme complete

SERIAL 2—See S.P. 4/58.*

SERIAL 3—See S.P 4/58. Reduction based on reassessment of requirements.

SERIAL 4—See S.P. 4/58.

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*S.P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No 2 of 1958.

APPENDIX G

Departmental Allocations

MINISTRY OF WORKS AND INTERNAL COMMUNICATIONS

Water Supplies and Irrigation, Sewerage, Miscellaneous Works, Roads, Posts and Telegraphs, Traffic Licensing Authority

APPENDIX G 1

WATER SUPPLIES AND IRRIGATION

A—WATER SUPPLIES

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959–60	Phasing 1960–61	Phasing 1961–
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Piton du Milieu ...	2,844,000	2,844,000	—	2,420,000	424,000	—	—
2	Mare aux Vacoas Extension Works	378,000	378,000	—	366,581	11,419	—	—
3	Other Distribution works ...	1,000,000	1,000,000	—	713,000	287,000	—	—
4	Investigations and Surveys	200,000	700,000	+ 500,000	273,000	400,000	27,000	—
5	Fluoridation	100,000	100,000	—	—	60,000	40,000	—
6	Extension of Water Supplies	1,050,000	1,050,000	—	625,000	225,000	200,000	—
7	New meters	1,250,000	1,250,000	—	350,000	300,000	300,000	300,0
8	Rodrigues	140,000	140,000	—	90,000	10,000	40,000	—
	Total Water Supplies ...	6,962,000	7,462,000	+ 500,000	4,837,581	1,717,419	607,000	300,0

B—IRRIGATION

		Rs	Rs	Rs	Rs	Rs	Rs	Rs
9	Mare-aux-Vacoas Canals ...	161,000	161,000	—	121,000	40,000	—	—
10	Nicolière and Terre Rouge Canals ...	117,000	117,000	—	87,000	30,000	—	—
11	Machinery and Plant ...	622,000	622,000	—	592,000	30,000	—	—
12	Increased storage, Mare-aux-Vacoas ...	1,500,000	1,500,000	—	740,000	460,000	300,000	—
13	Irrigation of the North ...	4,000,000	3,000,000	−1,000,000	—	500,000	1,000,000	1,500,0
	Total Irrigation ...	6,400,000	5,400,000	−1,000,000	1,540,000	1,060,000	1,300,000	1,500,0
	Total Water Supplies and Irrigation ...	13,362,000	12,862,000	−500,000	6,377,581	2,777,419	1,907,000	1,800,0

APPENDIX G 2

SEWERAGE

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959–60	Phasing 1960–61	Phasing 1961–
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Plaines Wilhems Sewerage Scheme	17,600,000	24,000,000	+6,400,000	60,000	8,000,000	8,000,000	7,940,0
2	Port Louis Sewerage ...	1,490,000	1,490,000	—	510,000	260,000	470,000	250,0
	Total ...	19,090,000	25,490,000	+6,400,000	570,000	8,260,000	8,470,000	8,190,0

WATER SUPPLIES

SERIAL 1, SERIAL 3, SERIAL 5, SERIAL 6, SERIAL 7, SERIAL 8 — See S. P. 4/58*

SERIAL 2—Scheme complete except detail.

SERIAL 4—See S. P. 4/58. Increase to permit extended survey of underground water in dry areas.

IRRIGATION

SERIAL 9, SERIAL 10 — Schemes complete except payment of compensation for land.

SERIAL 11—Scheme complete except details.

SERIAL 12—See S. P. 4/58.

SERIAL 13—See S. P. 4/58. Reduction reflects reassessment of practicable execution of work.

SEWERAGE

SERIAL 1—See S. P. 4/58. Increase due to revised estimates based on current tender prices.

SERIAL 2—See S. P. 4/58.

*S. P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX G 3

MISCELLANEOUS WORKS

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Alterations to Government Buildings	272,000	372,000	+100,000	202,000	70,000	50,000	50,0
2	Public Works Department Workshops, Plaine Lauzun	500,000	500,000	—	70,000	100,000	330,000	—
3	Transfer of Stores ...	200,000	170,000	− 30,000	100,000	70,000	—	—
4	Minor Works	1,400,000	1,290,000	−110,000	390,000	300,000	300,000	300,0
5	Cemeteries	62,700	62,700	—	22,700	20,000	20,000	—
6	Vehicles and Plant ...	740,000	740,000	—	404,000	336,000	—	—
7	Furniture	54,200	54,200	—	54,200	Scheme complete		
8	Land Compensation ...	10,000	8,000	− 2,000	8,000	Scheme complete		
9	Plan reproducer ...	20,000	20,000	—	20,000	Scheme complete		
10	Treasury building extension	500,000	—	−500,000	Scheme amalgamated with App. A6 Serial			
11	Quarters	250,000	250,000	—	50,000	80,000	120,000	—
12	Re-roofing Brown Sequard Hospital	200,000	200,000	—	30,000	50,000	70,000	50,
13	Reconstruction of buildings	300,000	300,000	—	—	—	150,000	150,
14	Reclamation Port Mathurin	35,000	35,000	—	—	35,000	—	—
15	New Government Offices ...	690,000	—	−690,000	Scheme amalgamated with App. A6 Serial			
	Total ...	5,233,900	4,001,900	−1,232,000	1,350,900	1,061,000	1,040,000	550,

APPENDIX G 4

ROADS

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961-
		Rs	Rs	Rs	Rs	Rs	Rs	R
1	Road Improvements, including Proclaimed Roads ...	7,290,000	9,000,000	+1,710,000	3,225,000	1,400,000	2,000,000	2,375
2	Road Grants, District Councils	1,500,000	1,500,000	—	798,000	302,000	200,000	200
3	Foothpaths and Drains ...	1,775,000	1,775,000	—	659,000	370,000	370,000	376
4	Road Plant	646,000	646,000	—	230,000	416,000	—	—
5	Midlands—Pitel Road ...	690,000	690,000	—	680,000	10,000	—	—
6	Reconstruction of Bridges ...	1,000,000	1,000,000	—	300,000	300,000	300,000	100
7	Trunk Road	10,000,000	10,000,000	—	100,000	4,000,000	4,000,000	1,900
	Total ...	22,901,000	24,611,000	+1,710,000	5,992,000	6,798,000	6,870,000	4,951

MISCELLANEOUS WORKS

SERIAL 1—See S.P. 4/58*. Increase due to expected rise in demand with increased Government activity

SERIAL 2, SERIAL 5, SERIAL 6, SERIAL 11, SERIAL 12, SERIAL 13, SERIAL 14 — See S.P. 4/58.

SERIAL 3—See S.P. 4/58. Reduction reflects revised estimate

SERIAL 4—See S.P. 4/58. Reduction reflects revised estimate

SERIAL 7, SERIAL 8, SERIAL 9 — Schemes complete

SERIAL 10—Scheme abandoned

SERIAL 11—Scheme now amalgamated with Appendix A6, Serial 1.

ROADS

SERIAL 1—See S.P. 4/58. Scheme renamed to permit expenditure on roads other than Proclaimed Roads as required. Increase to cover general improvements to main road system in preparation for closing down of Railways.

SERIAL 2, SERIAL 3, SERIAL 4 — See S.P. 4/58.

SERIAL 5—Scheme complete except detail.

SERIAL 6—See S.P. 4/58.

SERIAL 7—See S.P. 4/58. Scheme confined in Plan period to Port Louis—Phoenix Section.

* S. P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX G 5

POSTS AND TELEGRAPHS

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	1960-61	1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Head Post Office ...	141,000	141,000	—	141,000	Scheme complete except detail		
2	Post Office Improvements ..	22,000	22,000	—	10,000	6,000	6,000	—
3	New Post Offices ...	150,605	151,000	+395	18,500	50,000	50,000	32,500
4	Vehicles	11,195	11,195	—	11,195	Scheme complete		
	Total ...	324,800	325,195	+395	180,695	56,000	56,000	32,500

APPENDIX G 6

TRAFFIC LICENSING AUTHORITY

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	1960-61	1961-62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Bus stops, Taxi stands etc.	480,000	380,000	− 100,000	175,000	70,000	70,000	65,000
2	Bus Stations	300,000	250,000	− 50,000	70,000	60,000	60,000	60,000
	Total ...	780,000	630,000	− 150,000	245,000	130,000	130,000	125,000

POSTS AND TELEGRAPHS

SERIAL 1—Scheme complete except detail.
SERIAL 2—See S.P. 4/58*
SERIAL 3—See S.P. 4/58. Increase due to rounding.
SERIAL 4—Scheme complete except detail.

TRAFFIC LICENSING AUTHORITY

SERIAL 1—See S.P. 4/58. Reduction due to reassessment of practicable rate of expenditure.
SERIAL 2—See S.P. 4/58. Reduction due to reassessment of practicable rate of expenditure.

*S.P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX H

Departmental Allocations

MINISTRY OF INDUSTRY, COMMERCE AND EXTERNAL COMMUNICATIONS

Secondary Industries, Electricity, Harbour and Quays, Telecommunications, Meteorology, Civil Aviation

APPENDIX H 1

SECONDARY INDUSTRIES

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959–60	1960–61	1961–62
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Research and Investigations	200,000	100,000	−100,000	40,000	20,000	20,000	20,000
2	Service Industries Loans	500,000	—	−500,000	—	—	—	—
3	Tourist Industry ...	2,000,000	2,500,000	+500,000	300,000	1,000,000	1,000,000	200,000
4	Other Industries ...	2,000,000	1,000,000	−1,000,000	—	300,000	400,000	300,000
	Total ...	4,700,000	3,600,000	−1,100,000	340,000	1,320,000	1,420,000	520,000

APPENDIX H 2

ELECTRICITY

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959–60	1960–61	1961–6
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Loans to Central Electricity Board ...	30,000,000	32,000,000	+2,000,000	14,600,000	7,000,000	7,000,000	3,400,0
	Total	30,000,000	32,000,000	+2,000,000	14,600,000	7,000,000	7,000,000	3,400,0

APPENDIX H 3

HARBOUR AND QUAYS

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959–60	1960–61	1961–
		Rs	Rs	Rs	Rs	Rs	Rs	R
1	Harbour Development ...	7,500,000	7,500,000	—	2,000	1,000,000	4,000,000	2,498
2	Miscellaneous Buildings ...	33,500	33,500	—	18,000	15,500	—	
3	Harbour Craft ...	2,871,000	2,971,000	+100,000	732,000	100,000	1,600,000	53
4	Equipment	39,000	39,000	—	22,450	4,100	12,450	
5	Port Mathurin ...	250,000	250,000	—	—	50,000	200,000	
6	Ocean going tug ...	—	2,500,000	—	—	—	—	
	TOTAL ...	10,693,500	10,793,500	+100,000	774,450	1,169,600	5,812,450	3,03

SECONDARY INDUSTRIES

SERIAL 1—See S. P. 4/58.* Reduction reflects reassessment of probable requirements.

SERIAL 2—Scheme abandoned and comprehended in Serial 4.

SERIAL 3—See S. P. 4/58. Increase to permit intensive publicity overseas and provision of additional amenities at hotels and other sites.

SERIAL 4—Formerly "Major Industries". Scope now extends to all possibilities for developing Secondary Industries. Reduction reflects reassessment of probable requirements in remainder of Plan period.

ELECTRICITY

SERIAL 1—See S. P. 4/58. Increase reflects revised estimate of work required to match growing demand.

HARBOUR AND QUAYS

SERIAL 1
SERIAL 2
SERIAL 4
SERIAL 5
} See S. P. 4/58

SERIAL 3—See S. P. 4/58. Increase to permit acquisition of big-ship mooring and dredging machinery to permit reclamation of part of Mer Rouge.

SERIAL 6—Provisional scheme to permit study of acquisition of deep sea vessel for salvage and rescue work.

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*S. P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX H 4

TELECOMMUNICATIONS

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 1961
		Rs	Rs	Rs	Rs	Rs	Rs	
1	Underground Cables, Exchanges, Improvements and Extensions ...	8,594,500	8,600,000	+ 5,500	1,283,000	4,000,000	1,750,000	1,56
2	Radio equipment ...	389,000	520,000	+ 131,000	140,000	380,000	—	
3	Replacement of Telegraph System	25,000	28,000	+ 3,000	25,000	3,000	—	
4	Vehicles	70,500	87,000	+ 16,500	87,000	—	—	
	Total ...	9,079,000	9,235,000	+ 156,000	1,535,000	4,383,000	1,750,000	1,56

APPENDIX H 5

METEOROLOGY

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 19
		Rs	Rs	Rs	Rs	Rs	Rs	
1	Housing at Vacoas ...	25,500	22,000	− 3,500	22,000	—	—	
2	Housing at Plaisance ...	53,300	43,300	− 10,000	43,300	—	—	
3	Dependencies—Offices and quarters	114,500	114,500	—		50,000	64,500	
4	Extension of Observatory ...	20,000	56,700	+ 36,700	—	40,000	16,700	
5	Equipment	191,300	170,000	− 21,300	164,000	6,000	—	
6	Telecommunications, Dependencies	65,000	65,000	—		30,000	35,000	
7	Wireless Transmitter ...	10,500	10,500	—		10,500	—	
	TOTAL ...	480,100	482,000	+ 1,900	229,300	136,500	116,200	

APPENDIX H 6

CIVIL AVIATION

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	Phasing 1960-61	Phasing 196
		Rs	Rs	Rs	Rs	Rs	Rs	
1	Aeradio Equipment ...	663,500	663,500	—	80,000	40,000	—	
2	Terminal Building ...	390,000	480,000	+90,000	100,000	345,000	35,000	
3	Administration Buildings	114,500	114,500	—	5,000	94,500	—	
4	Ground Works Plaisance	475,600	337,600	−138,000	337,600	—	—	
5	Fire equipment ...	320,000	320,000	—	315,000	5,000	—	
6	Renewal of Electrical							
7	system	1,344,000	1,344,000	—	—	—	—	
	Vehicles	72,500	72,500	—	25,300	17,000	—	
	Total	3,380,100	3,332,100	−48,000	862,900	501,500	35,000	

TELECOMMUNICATIONS

SERIAL 1—See S. P. 4/58.* Increase due to rounding.
SERIAL 2—See S. P. 4/58. Increase due to revised estimates. Includes Rs 200,000 for receivers etc. which Admiralty is expected to reimburse.
SERIAL 3 Scheme complete except detail.
SERIAL 4 Scheme complete except detail.

METEOROLOGY

SERIAL 1, SERIAL 2, SERIAL 5 } Schemes complete with savings shown.

SERIAL 3, SERIAL 6, SERIAL 7 } See S. P. 4/58.

SERIAL 4 See S. P. 4/58. Increase due to reclassification under this serial of Radio Sonde building previously charged to Serial 5, Equipment.

CIVIL AVIATION

GENERAL—The description of the works to be executed under each Serial is given in Sessional Paper No. 11 of 1958 (p.p. 20-21). Of the total Scheme value of Serials in this Appendix Rs 1,932,700 has been reserved by the Ministry of Finance and will only be released as and when the Ministry is satisfied that funds are available. It is hoped to secure additional funds from outside sources to cover the bulk of the amount reserved. The balance at the disposal of the Department enables urgently necessary work to be done.

SERIAL 1, SERIAL 3, SERIAL 7 } Unphased balance of Scheme Value reserved by Ministry of Finance.
SERIAL 2—See S. P. 11/58. Increase due to revised estimates based on tender prices.
SERIAL 4—Scheme complete.
SERIAL 5—See S. P. 11/58.
SERIAL 6—Total Scheme Value reserved by Ministry of Finance.

*S.P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX J

Departmental Allocations

MINISTRY OF LOCAL GOVERNMENT AND CO-OPERATIVE DEVELOPMENT

Local Government, Co-operation

APPENDIX J 1

LOCAL GOVERNMENT

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959–60	Phasing 1960–61	Phasing 1961–6
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Loans and Grants ...	9,500,000	8,000,000	−1,300,000	2,300,000	1,900,000	1,900,000	1,900,000
	Total	9,500,000	8,000,000	−1,300,000	2,300,000	1,900,000	1,900,000	1,900,000

APPENDIX J 2

CO-OPERATION

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Total cost (Scheme Value) Now revised	Total cost (Scheme Value) + or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959–60	Phasing 1960–61	Phasing 1961–6
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Loans to Societies ...	692,000	450,000	−242,000	194,000	100,000	100,000	56,0
	Total ...	692,000	450,000	−242,000	194,000	100,000	100,000	56,0

LOCAL GOVERNMENT

SERIAL 1—See S.P. 4/58*. Reduction reflects reassessment of practicable rate of expenditure in remainder of Plan period.

CO-OPERATION

SERIAL 1—See S.P. 4/58. Reduction reflects reassessment of probable demand in remainder of Plan period.

*S. P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.

APPENDIX K

Departmental Allocations

MINISTRY OF HOUSING, LANDS AND TOWN AND COUNTRY PLANNING

Surveys, Town and Country Planning, Housing

PPENDIX K 1

SURVEYS

erial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	1960-61	1961-6
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Cadastral Survey ...	200,000	200,000	—	—	50,000	100,000	50,0
2	Lands Department ...	—	300,000	+300,000	—	50,000	150,000	100,0
	Total ...	200,000	500,000	+300,000	—	100,000	250,000	150,0

APPENDIX K 2

TOWN AND COUNTRY PLANNING

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	1960-61	1961-6
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Town and Country Planning	75,000	75,000	—	—	50,000	25,000	—
	Total ...	75,000	75,000	—	—	50,000	25,000	—

APPENDIX K 3

HOUSING

Serial	Project	Total cost (Scheme Value) S.P. 4/58 S.P. 11/58	Now revised	+ or −	Expenditure to 30.6.59 including actual to 31.1.59	Phasing 1959-60	1960-61	1961-6
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Loans ...	10,000,000	10,000,000	—	1,700,000	2,000,000	3,000,000	3,300,0
	Total ...	10,000,000	10,000,000	—	1,700,000	2,000,000	3,000,000	3,300,0

SURVEYS

SERIAL 1—See S.P. 4/58*

SERIAL 2—New Scheme to cover capital cost of establishing a Lands Department to maintain continuing surveys, records etc., after the initial Survey under Serial 1 is completed.

TOWN AND COUNTRY PLANNING

SERIAL 1—See S.P. 4/58 Appendix D 5, Serial 1

HOUSING

SERIAL 1—See S.P. 4/58. Scheme Value will be drawn upon as necessary to initiate rural housing projects also.

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*S.P. 4/58—Sessional Paper No. 4 of 1958 as amended by Sessional Paper No. 11 of 1958, as approved in Estimate of Supplementary Expenditure No. 2 of 1958.